

COMPASSIONFIRST

Annual Report 2020



Our Mission

To provide long-term,
hope-filled solutions for
survivors of sex trafficking
and exploitation.



THANK YOU

From the President

It is a sincere privilege for our team to compile this report. We wish we could share these stories with you face to face. Hopefully, in this report you'll see what God has done through your partnership with Compassion First over this past year.

We were reminded this year of a formative theme in our work: From Numbers to Names. This came to us at a time when the numbers we were reporting seemed underwhelming in comparison to the numbers representing the enormity of need.

While the numbers may not have been impressive, the names of the people we served hold a priceless

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value to this day

value to this day. We learned early on that we would never escape the struggle to tell our story in measurable terms, but we also learned that the metrics of heaven would always be names.

Like for many, 2020 was challenging on every single front. Yet, it proved to be a year of continued strengthening in every aspect of our work.

YOUR GENEROSITY AND FAITHFULNESS PLAYED A SIGNIFICANT ROLE IN THIS STORY.

The challenges of 2020 didn't stop us. In fact, together we were able to accomplish everything that we set out to do. With travel being grounded, a trimmed-down staff team in the U.S., and generosity from our faithful partners, we were able to send an additional \$125,000 to the field. This funding supported expanded programming and COVID-19 relief. While it wasn't as we had planned, God moved everything forward.

Now we anticipate another season of growth in our Bali operations when Indonesia reopens. This will be a gateway to increased relationships and opportunities. We resonate with the words of Jesus when He said, "the harvest is plentiful, but the workers are few." We feel called to a task that is so much bigger than us. Still, we are confident that what God calls us to, He also provides for.

Your continued partnership fills our hearts. Your faithful generosity keeps an incredible group of workers on the frontlines. Both those who support and work with us are gifts from God.



Mike Mercer



A PRIVILEGE, HONOR & PASSION TO:

Care for survivors of child sex trafficking.

Partner with authorities and vulnerable communities.

Prevent child exploitation.

Rescue children who are being bought and sold.

Our Program

Aftercare for Survivors

Gives rescued children an opportunity to rebuild their lives and pursue their dreams.

Law Enforcement Partnership

Creates a sustainable model for rescuing children, arresting traffickers, and disrupting trafficking.

Prevention and Community Building

Empowers the vulnerable and breaks cycles of trafficking and exploitation in communities.



Where We Work

East Java

Our child and family sponsorship programs support two precious communities in East Java where children are at a high risk for being trafficked. Grace House, our second aftercare shelter, is also in this region.

Bali

Bali is an international child sex tourism destination. We partner with other organizations and are establishing our own office in Bali to support law enforcement, caregivers, and partnered rescues.

North Sulawesi

Sarah's House is our shelter for trafficking survivors in North Sulawesi. The shelter, combined with law enforcement partnerships, has sustainably reduced trafficking in this region. We also have a Transition Home for survivors preparing for a more independent lifestyle.

Indonesia is one of the largest child sex tourism destinations in the world and has a population of **258 million**. We are one of only a few anti-trafficking organizations operating within the country.

2020

Mission Benchmarks

\$1.6M

**Funds
Raised**

Does Not Include
In-kind Donations

600

**Families
Served**

Food & Essential Drops,
COVID-19 Tests

3

**New Areas of
Expansion**

Includes Bali, Transition Home,
and a 2nd Cemetery community

16

**Aftercare
Residents**

& A Baby!





AFTERCARE FOR SURVIVORS

What an intense year for our young women. Covid restrictions created stress that produced an array of responses. Some of the girls decided to leave the program instead of quarantining away from family. Some of them thought about leaving and decided to remain. Others worked towards their goals even harder, excelling in remarkable ways. It was our privilege to walk alongside them, reminding them of their worth, while also empowering them to make their own decisions towards a brighter future.

A Year of Resilience

Sarah's House

Residents discovered new ways to do school, be active, and live quarantined for most of 2020. Staff supported each resident in creative and sensitive ways so that the challenges of quarantining and separation from family didn't prevent their ongoing healing from trafficking. With extended grace, we helped one another move forward in a time when most things felt like they were falling apart. Beauty truly does come from ashes.

Grace House

We welcomed one resident's baby in May 2020! Her little one was the joy of Grace House throughout 2020, bringing excitement in a wearying time. As we walked alongside this resilient new mother, we also continued praying for God to bring more girls to Grace House and that our hearts and home would be prepared for them.



Graduation at Sarah's House

Transition House

We are delighted to have opened a new aftercare home in North Sulawesi for girls from Sarah's House to transition to as they prepare for a more independent lifestyle. In 2020, we welcomed our first two Sarah's House graduates and then celebrated their moving home and on to medical school.

College Bound

We cheered on 4 young ladies as they continued on their college journeys! In the midst of a trying season, they forged ahead with incredible determination to finish.

| *Glory*

Finishing her thesis for Bible college with a vision for grad school.

| *Kristal*

Started another year of nursing school.



| *Sarry*

Continued in Bible college.

| *Vanessa*

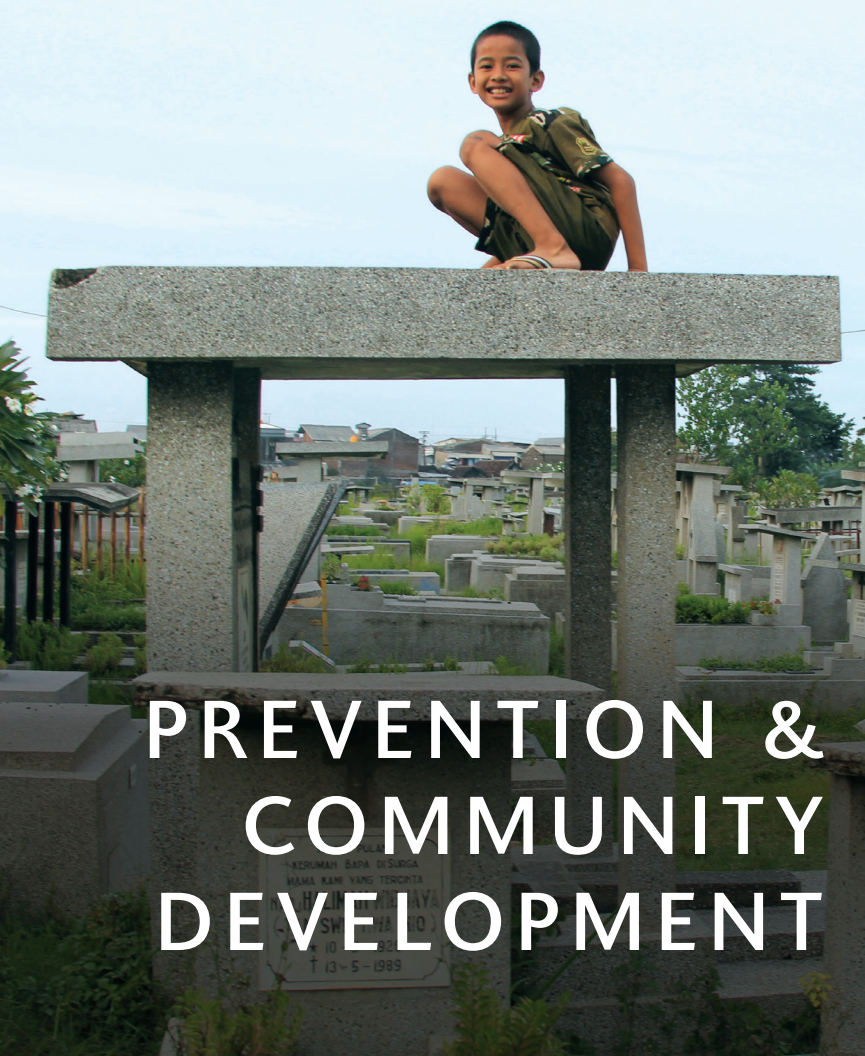
Began medical school.



LAW ENFORCEMENT PARTNERSHIP

A Year of Rebuilding

A key pillar of our operations in Indonesia is sustained partnership with local law enforcement and prosecutorial offices. We do this through police conferencing and seminars. Prior to the Covid-19 shut-downs, we began expanding this work in Bali. Even as this past year slowed this progress, we continued planning how to establish these partnerships. Now, we are reinvigorating our law enforcement conferencing and connections in earnest.



PREVENTION & COMMUNITY DEVELOPMENT

Since 2012, we have served women and children living in a 17-acre cemetery in East Java, Indonesia. Many of these women are victims of abuse, sexual exploitation, and trafficking. All of their situations are informed by severe poverty.

The children in this community are extremely vulnerable to trafficking. We operate two community centers on cemetery grounds run by Indonesian staff and volunteers to support these children's education and safety.

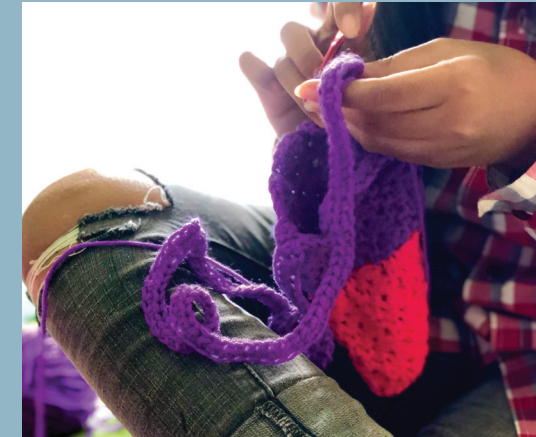
A Year of Intention

Education

We opened our centers to serve vulnerable students while following Covid guidelines. They received tutoring, used computers for homework, took voice and art lessons, and even submitted poetry to a national contest! As restrictions eased, staff opened small classes and brought in virtual lecturers from all over the country.

Birthday Gifts

Early on in 2020, staff decided to bring birthday gifts to each child in the cemetery communities during quarantine, reminding them that they were not forgotten in a time when much felt uncertain. Each child received a personalized present or treat to express how loved and valuable they are.





600 FAMILIES SERVED

our friends could not come to us
SO WE WENT TO THEM

**ADDITIONAL \$125,000 WAS SENT TO
THE FIELD FOR COVID-19 RESPONSE,
FOOD DROPS, & WELLNESS CHECKS**

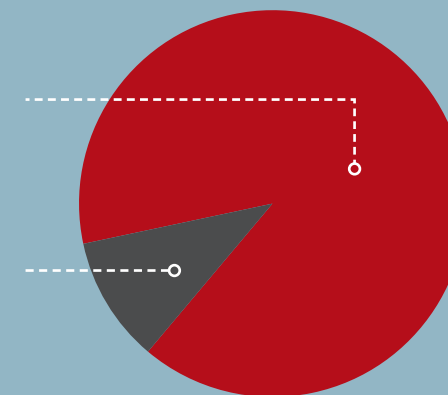
Staff visited each family, arranged essential food drops, and brought nurses to the centers to provide guidance about Covid-19 testing and care.

2020 *Financial Report*

INCOME
\$1,796,623

89%
CASH
\$1,607,339

11%
IN-KIND
\$189,284

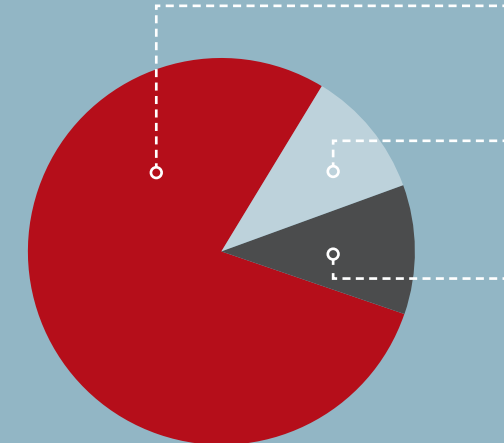


EXPENSES
\$1,622,557

78%
PROGRAMS
\$1,272,786

11%
ADMIN
\$174,409

11%
FUNDRAISING
\$175,362



WHERE WE ARE GOING

Bali Expansion

We are on schedule to open our first operation in Bali. Bali is the destination end of a pipeline where an estimated 85% of all under-aged girls are being trafficked from East Java, a province where we have worked now for several years. Once in Bali, we will work with partners to help secure the rescue and return of children to their home islands.

2nd Cemetery

We are accepting the invitation into another cemetery community where we will join arms with community leaders to equip women and children with tools to create change in their own lives through entrepreneurship and education.

Expanded Community Care

We have plans to expand care and services beyond the walls of our shelters into villages where children are most vulnerable to exploitation. By partnering community leaders with CF social workers, we will provide necessary resources to families and a safe haven for children needing an additional layer of protection from the trappings of sex trafficking.

Police Conferencing

We are excited to engage Indonesian police departments through strategic round table discussions and conferences to better understand their unique challenges in fighting trafficking so we can work together to find solutions.

TEAR HERE

Join the Journey

Give ONLINE: CFGIVE.ORG

☒ I/WE WANT TO BE PART OF COMPASSIONFIRST.

I/WE WILL GIVE FINANCIALLY IN THE FOLLOW WAY:

AS A ONE-TIME GIFT

☐ \$100 ☐ \$250

☐

AS A MONTHLY CONTRIBUTION:

☐ \$50 ☐ \$100 ☐ \$250 ☐ \$500

☐

I/WE WOULD LIKE TO KNOW MORE ABOUT:

☐ SURVIVOR SPONSORSHIP ☐ CHURCH PARTNERSHIP ☐ PRAYER TEAM

☐ COFFEE WITH A CF TEAM MEMBER ☐

CONTACT INFORMATION

Give ONLINE: **CFGIVE.ORG**

FIRST AND LAST NAME

ADDRESS

CITY

STATE

ZIP CODE

EMAIL

PHONE

BILLING INFORMATION

CREDIT CARD

CREDIT CARD NUMBER

CVV

EXP. DATE

NAME AS IT APPEARS ON CARD

SIGNATURE FOR CARD

BILLING ADDRESS (if different from above)

ACH INFO

BANK NAME



CHECKING



SAVINGS

ROUTING NUMBER

ACCOUNT NUMBER

Thank You!

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Send Us A Gift

PLEASE MAKE CHECKS PAYABLE TO:

COMPASSION FIRST
16055 SW WALKER RD.
PMB 239
BEAVERTON, OR 97006

TEAR HERE

ASIYA & STEVANY'S GIRLS GROUP

The Impact



Two college students from the cemetery began a teenage girls support group, creating a space to discuss topics of interest and safety. Together, these admired young women impart dignity to the girls in the cemeteries, reminding them that they are valued and capable of pursuing their dreams.



WITH INTENTION

From Numbers to Names

“A NAME IS NOT NEUTRAL...
WHEN A NAME IS SPOKEN
AND AN INDIVIDUAL IS
CALLED BY THEIR NAME,
IT DEEPLY HONORS THEM.”

Pastor Stacy Schaub
Gateway Foursquare Church, Salem, OR

COMPASSION**FIRST**

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